



Clemens Mill Public School

Est. 1992

School Council

December 2021 Meeting
December 8, 2021, 6PM - 7:30PM

Welcome - Jackie Fraser

Please type your full first and last name in the chat so we can take attendance

Agenda

6:00 PM	Welcome	Principal Tiwari, Jackie Fraser
6:05 PM	School Update	Principal Tiwari
6:15 PM	Parking Lot Issues	Bryden Eby, STSWR
6:45 PM	Teacher Update	Bibi Corbeil, Cora Wilson
7:00 PM	WRAPS-C Update	Amanda Strickland
7:05 PM	Financial Review	Zac Jones
7:10 PM	Projects & Fundraising update	Jackie Fraser, Alanna Rand
7:25 PM	Close	Jackie Fraser

MOTION: To accept the Minutes from the November Council meeting

School Update -

Principal Tiwari



Parking Lot Issues -

Bryden Eby



Teacher Update -

Bibi Corbeil, Cora Wilson



WRAPS-C Update -

Amanda Strickland



Finance update -

Zac Jones

Cashflow changes since prior meeting:

- ~\$500 FlipGive funds from prior school year (*last month we were anticipating, now received*)
- \$1,080 Bingo proceeds - October (*last month misstated by 1 month*)

Fund balances as at end of November 2021:

Cash: \$ 6,641

Bingo: \$ 22,874

WEFI: \$ 1,000

TOTAL:\$30,515

Projects & Fundraising Update -

Jackie Fraser, Alanna Rand



Recap of fundraising plans: \$44,000 available to invest

- \$25,000 carried over funds from prior year
- \$ 4,000 pizza day net profit
- \$ 5,000 Bingo volunteer revenue
- \$ 9,500 grants
- \$ 500 fundraising (FlipGive)

Available as:

- Cash (unrestricted use): \$10,500
- Bingo (restricted use): \$24,000
- WEFI (restricted use): \$ 9,500

Fundraising Update:

- **Bingo revenue continuing to be higher than expected.** October received at ~\$1,080 vs. \$500 planned
- **Pizza day** in school still TBD. Pizza night at Dominoes earned \$320 in November vs. \$500 planned.
 - January campaign option: \$15 gift certificates for 1 large pizza; \$7 goes to school
- **Sun Life volunteer donation (\$500)** and **Manulife volunteer donation (\$500)** earned; will flow through WEFI
- **FlipGive campaign** for this school year launched via School-Day and our FB page
- Still time to sign up as a **Bingo volunteer**.
- **PRO grant** applications now being accepted.
- Pursuing other grants to fund speaker series

Recap of investment plans: **\$44,900** planned vs. budget of **\$44,000**

- **\$ 9,000 traverse wall** (awaiting Board approval)
- **\$ 8,000 Nutrition for Learning program**
- **\$ 8,000 JUMP Math program**
- **\$ 6,000 Tarmac painting**
- **\$ 5,000 Grade 8 graduation sponsorship**
- **\$ 2,500 student support** (as needed, at discretion of the office staff)
- **\$ 1,000 Council admin** (as needed, at discretion of Executive Council)
- **\$ 2,000 bathroom updates**
- **\$ 3,400 Unlearn murals**

November Projects Update:

- MOTION: To forgo any Council admin expenses to get back to budget
- Bathroom project on hold until visitors are allowed in the school
- HEPA filters not approved - update on rationale:
 - Outside visitors not allowed in school prohibits parent volunteers from servicing replacement filters
 - Concerns about equity across schools, similar to technology investments
 - To address health/safety concerns, one large unit has been introduced in the Primary pod area

Thank you!

Next meeting: January 12th

