



Clemens Mill Public School

— Est. 1992 —

School Council

November 2021 Meeting
November 10, 2021, 6PM - 7:30PM

Agenda

6:00 PM	Welcome	Principal Tiwari, Jackie Fraser
6:05 PM	Financial Review	Zac Jones
6:10 PM	School Update	Principal Tiwari
6:20 PM	Teacher Update	Bibi Corbeil, Cora Wilson
6:30 PM	WRAPS-C Update	Amanda Strickland
6:45 PM	Projects & Fundraising update	Jackie Fraser, Alanna Rand
7:25 PM	Close	Jackie Fraser

**Welcome -
Jackie Fraser**

REQUEST: Please type your full first and last name in the chat so we can take attendance

MOTION: To accept the Minutes from the October Council meeting

Finance update -

Zac Jones

Cashflow changes since prior meeting:

- proceeds received in Cash Account from 2020/2021 school year FlipGive fundraiser
- ~\$2,600 Bingo proceeds (Sep and Oct revenue)

Fund balances as at end of October 2021:

Cash: \$ 6,104

Bingo: \$21,794

WEFI: \$ 1,000

TOTAL:\$28,898

School Update -

Principal Tiwari



Teacher Update -

Bibi Corbeil, Cora Wilson



WRAPS-C Update -

Amanda Strickland



Projects & Fundraising Update -

Jackie Fraser, Alanna Rand



Recap of fundraising plans: \$44,000 available to invest

- \$25,000 carried over funds from prior year
- \$ 4,000 pizza day net profit
- \$ 5,000 Bingo volunteer revenue
- \$ 9,500 grants
- \$ 500 fundraising (FlipGive)

Available as:

- Cash (unrestricted use): \$10,500
- Bingo (restricted use): \$24,000
- WEFI (restricted use): \$ 9,500

November Fundraising Update:

- **Bingo revenue higher than expected.** September and October received at ~\$1,300 per month vs. \$500 planned.
- **Pizza day** in school still TBD. Pizza night at Dominoes has been organized for Wednesdays in November.
- Still time to sign up as a **Bingo volunteer**.
- **PRO grant** applications now being accepted.

Recap of investment plans: \$42,400 planned, \$1,600 TBD

- \$ 9,000 **traverse wall** (awaiting Board approval)
- \$ 8,000 **Nutrition for Learning program**
- \$ 2,500 **student support** (as needed, at discretion of the office staff)
- \$ 2,500 **speaker series**
- \$ 1,000 **Council admin** (as needed, at discretion of Executive Council)
- \$12,000 **HEPA filters** (if Board approved)
- \$ 2,000 **bathroom updates**
- \$ 3,400 **Unlearn murals**
- \$ 1,500 **Grade 8 graduation sponsorship**
- \$ 500 **school volunteer appreciation**

November Projects Update:

- **Unlearn murals** were not approved by Bingo; we can allocate cash instead
- **Bathroom updates** were approved!
- **HEPA filters** not approved by Board; \$12,000 now available for another purpose
- **Grade 8 graduation** sponsorship cost estimated at \$7,800 (133 grads x ~\$60 per sweatshirt).
 - Could charge \$20 per sweatshirt, reducing Council cost to \$5,140
- **Investment proposal:** tarmac painting and JUMP Math resources; combined total of \$14,000

Thank you!

Next meeting: December 8th