



Clemens Mill Public School

— Est. 1992 —

School Council

April 2022 Meeting
April 13, 2022, 6PM - 7:30PM

Welcome - Jackie Fraser

Please type your full first and last name in the chat so we can take attendance

Agenda

6:00 PM	Welcome	Principal Tiwari, Jackie Fraser
6:05 PM	School Update	Principal Tiwari
6:15 PM	Teacher Update	Bibi Corbeil, Cora Wilson
6:45 PM	WRAPS-C Update	Amanda Strickland
7:00 PM	Financial Review	Zac Jones
7:05 PM	Update on Unlearn Project	Cora Wilson
7:15 PM	Projects & Fundraising update	Jackie Fraser, Alanna Rand
7:25 PM	Close	Jackie Fraser

MOTION: To accept the Minutes from the February Council meeting

School Update -

Principal Tiwari



Teacher Update -

Bibi Corbeil, Cora Wilson



WRAPS-C Update -

Amanda Strickland



Finance update -

Zac Jones

Cashflow changes since prior meeting:

- +\$500 workplace grant (Zac)
- No Bingo proceeds (COVID impact)
- No significant expenses

Fund balances as at end of Mar 2022:

Cash: \$ 6,890

Bingo: \$ 24,651

WEFI: \$ 1,500

TOTAL:\$33,041

Projects & Fundraising Update -

Jackie Fraser, Alanna Rand



Recap of fundraising plans: \$44,000 planned, projecting to be \$1,500 short

Fundraiser	Plan	Received so far	End of year projection
Prior year carryover	\$25,000	\$25,000	\$25,000
Pizza day	\$ 4,000	\$ 300	\$ 1000
Bingo	\$ 5,000	\$ 5,500	\$ 7,000
Grants	\$ 9,500	\$ 9,000	\$ 9,000
Flipgive	\$ 500	\$ 500	\$ 500
TOTAL	\$44,000	\$40,300	\$42,500

- **Bingo proceeds projected** to end year at \$7,000. **No longer projecting to offset pizza day losses.**
- **Pizza day** in school still TBD. April Dominoes expected to earn \$500. **Projecting to be \$3000 short of plan.**
- **\$9,000 of planned \$9,500 in grants** already earned. Any other prospects?
- **FlipGive campaign** ongoing. Can we promote again?

\$42,500 FUNDS AVAILABILITY:

Cash (unrestricted use): \$7,000, Bingo (restricted use): \$26,500, WEFI (restricted use): \$9,000

Recap of investment plans: \$35,900 planned vs. funds of \$42,500

- \$ 9,000 traverse wall - BINGO
- \$ 8,000 Nutrition for Learning program - WEFI
- \$ 8,000 JUMP Math program - BINGO
- \$ 5,000 Tarmac painting (approved at \$6000) - BINGO
- \$ 5,000 Grade 8 graduation sponsorship - **ON HOLD**
- \$ 2,500 student support (as needed, at discretion of the office staff) - CASH
- \$ 1,000 Council admin (as needed, at discretion of Executive Council) - **ON HOLD**
- \$ 2,000 bathroom updates - **ON HOLD**
- \$ 3,400 Unlearn murals - CASH/WEFI

Available funds:

- Cash (unrestricted use): \$ 7,000
- Bingo (restricted use): \$26,500
- WEFI (restricted use): \$ 9,000

Projects Update:

- \$22,000 Bingo Funds approved (Tarmac + JUMP Math + Traverse wall) and in progress/complete
- Leaves **\$4,500 in unallocated BINGO funds to invest** - checking to see if **UNLEARN** murals can be funded
 - If YES, do we want to approve Grade 8 graduation with CASH/WEFI?

Thank you!

Next meeting: May 11th